



Combined Delivery Report

Project: 00099636 - Third National Communication U

Country: Serbia

Period: Quarter 4, 2021

Status: Pending

(reminder sent on 2022-03-02)

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00102933 - Third National Communication		0.00	203,435.61	0.00	203,435.61
Fund: 62000 - GEF Voluntary Contribution		0.00	203,435.61	0.00	203,435.61
64397	Services to projects -CO staff	0.00	2,565.00	0.00	2,565.00
71205	Intl Consultants-Sht Term-Tech	0.00	14,979.00	0.00	14,979.00
71211	Intl Consult Security Charge	0.00	199.60	0.00	199.60
71305	Local Consult.-Sht Term-Tech	0.00	4,620.00	0.00	4,620.00
71360	Local Consult-Security	0.00	184.80	0.00	184.80
71405	Service Contracts-Individuals	0.00	14,960.00	0.00	14,960.00
71605	Travel Tickets-International	0.00	718.10	0.00	718.10
71615	Daily Subsistence Allow-Intl	0.00	3,887.32	0.00	3,887.32
71635	Travel - Other	0.00	2,002.67	0.00	2,002.67
72110	Svc Co-Agricultural Management	0.00	1,187.53	0.00	1,187.53
72115	Svc Co-Natural Resources & Env	0.00	92,300.00	0.00	92,300.00
72805	Acquis of Computer Hardware	0.00	1,957.93	0.00	1,957.93
74205	Audio Visual Productions	0.00	15,270.21	0.00	15,270.21
74210	Printing and Publications	0.00	1,610.85	0.00	1,610.85
74220	Translation Costs	0.00	3,683.47	0.00	3,683.47
74225	Other Media Costs	0.00	523.62	0.00	523.62
74510	Bank Charges	0.00	63.17	0.00	63.17
74525	Sundry	0.00	1,973.22	0.00	1,973.22
74596	Services to projects -GOE	0.00	2,235.00	0.00	2,235.00
75705	Learning costs	0.00	38,544.27	0.00	38,544.27
76125	Realized Loss	0.00	9.89	0.00	9.89
76135	Realized Gain	0.00	-40.04	0.00	-40.04
Project Total:		0.00	203,435.61	0.00	203,435.61

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00102933 - Third National Communication		0.00	203,435.61	0.00	203,435.61
Activity: ACTIVITY1 - 1 National Circumstances		0.00	66,135.38	0.00	66,135.38
Fund: 62000 - GEF Voluntary Contribution		0.00	66,135.38	0.00	66,135.38
71205	Intl Consultants-Sht Term-Tech	0.00	9,980.00	0.00	9,980.00
71211	Intl Consult Security Charge	0.00	199.60	0.00	199.60
71615	Daily Subsistence Allow-Intl	0.00	2,759.68	0.00	2,759.68
72115	Svc Co-Natural Resources & Env	0.00	41,200.00	0.00	41,200.00
72805	Acquis of Computer Hardware	0.00	1,957.93	0.00	1,957.93
74205	Audio Visual Productions	0.00	7,877.99	0.00	7,877.99
74210	Printing and Publications	0.00	150.00	0.00	150.00
74220	Translation Costs	0.00	878.50	0.00	878.50
74225	Other Media Costs	0.00	197.92	0.00	197.92
74510	Bank Charges	0.00	26.24	0.00	26.24
74525	Sundry	0.00	2.54	0.00	2.54

75705	Learning costs	0.00	944.27	0.00	944.27
76135	Realized Gain	0.00	-39.29	0.00	-39.29
Activity: ACTIVITY2 - 2 National GHG Inventory		0.00	56,848.04	0.00	56,848.04
Fund: 62000 - GEF Voluntary Contribution		0.00	56,848.04	0.00	56,848.04
71205	Intl Consultants-Sht Term-Tech	0.00	4,999.00	0.00	4,999.00
71305	Local Consult.-Sht Term-Tech	0.00	4,620.00	0.00	4,620.00
71360	Local Consult-Security	0.00	184.80	0.00	184.80
72115	Svc Co-Natural Resources & Env	0.00	21,100.00	0.00	21,100.00
74205	Audio Visual Productions	0.00	3,153.73	0.00	3,153.73
74210	Printing and Publications	0.00	760.85	0.00	760.85
74220	Translation Costs	0.00	2,400.77	0.00	2,400.77
74525	Sundry	0.00	19.75	0.00	19.75
75705	Learning costs	0.00	19,600.00	0.00	19,600.00
76125	Realized Loss	0.00	9.89	0.00	9.89
76135	Realized Gain	0.00	-0.75	0.00	-0.75
Activity: ACTIVITY3 - 3 Climate Change Mitigation		0.00	49,282.23	0.00	49,282.23
Fund: 62000 - GEF Voluntary Contribution		0.00	49,282.23	0.00	49,282.23
72115	Svc Co-Natural Resources & Env	0.00	30,000.00	0.00	30,000.00
74205	Audio Visual Productions	0.00	1,582.23	0.00	1,582.23
74210	Printing and Publications	0.00	700.00	0.00	700.00
75705	Learning costs	0.00	17,000.00	0.00	17,000.00
Activity: ACTIVITY4 - 4 Vulnerability Assessment		0.00	4,386.16	0.00	4,386.16
Fund: 62000 - GEF Voluntary Contribution		0.00	4,386.16	0.00	4,386.16
74205	Audio Visual Productions	0.00	2,656.26	0.00	2,656.26
74220	Translation Costs	0.00	404.20	0.00	404.20
74225	Other Media Costs	0.00	325.70	0.00	325.70
75705	Learning costs	0.00	1,000.00	0.00	1,000.00
Activity: ACTIVITY6 - 6 Monitoring & Evaluation		0.00	1,187.53	0.00	1,187.53
Fund: 62000 - GEF Voluntary Contribution		0.00	1,187.53	0.00	1,187.53
72110	Svc Co-Agricultural Management	0.00	1,187.53	0.00	1,187.53
Activity: ACTIVITY7 - 7 Project Management		0.00	25,596.27	0.00	25,596.27
Fund: 62000 - GEF Voluntary Contribution		0.00	25,596.27	0.00	25,596.27
64397	Services to projects -CO staff	0.00	2,565.00	0.00	2,565.00
71405	Service Contracts-Individuals	0.00	14,960.00	0.00	14,960.00
71605	Travel Tickets-International	0.00	718.10	0.00	718.10
71615	Daily Subsistence Allow-Intl	0.00	1,127.64	0.00	1,127.64
71635	Travel - Other	0.00	2,002.67	0.00	2,002.67
74510	Bank Charges	0.00	36.93	0.00	36.93
74525	Sundry	0.00	1,950.93	0.00	1,950.93
74596	Services to projects -GOE	0.00	2,235.00	0.00	2,235.00
Project Total:		0.00	203,435.61	0.00	203,435.61

Signed on behalf of UNDP:

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Date: Mar 01, 2022

Signed on behalf of Implementing Partner:

SANDRA DOKIC, NPD

Date: